SUMMARY OF COSTS							
	Items	Year 1	Year 2	Year 3	Year 4	Year 5	Total Amount
a.	Application - Software Cost						
b.	Hardware Cost						
c.	Implementation Cost						
d.	Training Cost						
e.	Facilities management - AMC, ATS, Manpower & other services cost						
	Grand Total - TCO						

Notes

1. Bidder is expected to quote the costs for all items required for fully complying with the requirements of the Scope of Work and the addendums if any. The prices for the respective sections would be deemed to include all components & services required to successfully utilize and manage the solutions required identified under this scope of work.

2. All the prices of this document should flow correctly from the respective sheets

3. The total cost should flow from the individual sheets within this Appendix.

4. The Bidder is responsible for all the arithmetic computation & price flows. Bank is not responsible for any errors in computation by the bidder.

5. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.

Solution requirement	OEM & Software Reference (including part numbers)	Type of License	Description	Year 1			Year 2			Year 3			Year 4			Year 5			Total Amount
				Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	
Application / Software requirement - DC																			
Data Loss Prevention (DLP)				15,000			15,000			15,000			15,000			15,000			
Data Identification & Classification Tool (DICT)				15,000			15,000			15,000			15,000			15,000			
Data Identification & Classification Tool (DICT) – 100 TB of Data to Search				100 TB			100 TB			100 TB			100 TB			100 TB			
Database Activity Monitoring (DAM)				120			120			120			120			120			
Endpoint Encryption (EE)				1000			1000			1000			1000			1000			
Patch Management Solution (PMS)				15,000			15,000			15,000			15,000			15,000			
Database license cost																			
Application / Software cost - DC (a)																			
Application / Software requirement - DRC																			
Data Loss Prevention (DLP)				15,000			15,000			15,000			15,000			15,000			
Data Identification & Classification Tool (DICT)				15,000			15,000			15,000			15,000			15,000			
Data Identification & Classification Tool (DICT) – 100 TB of Data to Search				100 TB			100 TB			100 TB			100 TB			100 TB			
Database Activity Monitoring (DAM)				120			120			120			120			120			
Endpoint Encryption (EE)				1000			1000			1000			1000			1000			
Patch Management Solution (PMS)				15,000			15,000			15,000			15,000			15,000			
Database license cost																			
Application / Software cost - DRC (b)																			
TOTAL (a+b)																			

1. Bidder shall comply to the Bill of material

2. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.

3. All the formulas & arithmatical calculations will be Bidder's responsibility.

Solution requirement	OEM & hardware Configuration (including part numbers)	Type of License	Description	Year 1			Year 2			Year 3			Year 4			Year 5			Total Amount
				Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	
Hardware (if Solution cannot be implemented in VM)																			
Data Loss Prevention (DLP)																			
Data Identification & Classification Tool (DICT)																			
Database Activity Monitoring (DAM)																			
Endpoint Encryption (EE)																			
Patch Management Solution (PMS)																			
Any other, Bidder to Specify																			
TOTAL																			

1. Bidder shall comply to the Bill of material

2. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.

3. All the formulas & arithmetical calculations will be Bidder's responsibility.

Implementation Cost by Solutions	Description	Year 1			Year 2			Year 3			Year 4			Year 5			Total Amount
		Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	
Data Loss Prevention (DLP)																	
Data Identification & Classification Tool (DICT)																	
Database Activity Monitoring (DAM)																	
Endpoint Encryption (EE)																	
Patch Management Solution (PMS)																	
Any other, Bidder to Specify																	
TOTAL Implementation Cost																	

1. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.

Training of solutions deployed by the Bidder

Training Type	Expected number of personnel in each batch	Number of Batches	Rate (per batch)	Total Amt (INR)
Data Loss Prevention (DLP)	5	1		
Data Identification & Classification Tool (DICT)	5	1		
Database Activity Monitoring (DAM)	5	1		
Endpoint Encryption (EE)	5	1		
Patch Management Solution (PMS)	5	1		
TOTAL				

1. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.

Solution requirement	Make / Model (including part	Description	Year 1			Year 2			Year 3			Year 4			Year 5			Total Amount
			Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	Qty	Rate	Total	
Facilities Management - AMC support for the Hardware																		
Data Loss Prevention (DLP)																		
Data Identification & Classification Tool (DICT)																		
Database Activity Monitoring (DAM)																		
Endpoint Encryption (EE)																		
Patch Management Solution (PMS)																		
Any other, Bidder to Specify																		
Facilities Management - AMC cost for Hardware (a)																		
Facilities Management - People deployment cost																		
L1 level personnel																		
L2 Level personnel																		
L3 Level personnel																		
Any other, Bidder to Specify																		
Facilities Management - People deployment cost (b)																		
Facilities Management - Other Services cost																		
Security		OEM Services for Data Protection / Security Initiatives Assessment **(One time Security assessment)**																
Security		OEM Services for Data Protection / Security Initiatives Assessment **(Yearly assessment)**																
OEM L3 Remote Support 24*7*365																		
Facilities Management - Other services cost (c)																		
Grand Total (a+b+c)																		

1. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.

RFP for Supply, Implementation & Maintenance of DLP, DICT, DAM, EE & PMS