

SUMMARY OF COSTS							
	Items	Year 1	Year 2	Year 3	Year 4	Year 5	Total Amount
A	Application - Software Cost						
B	Hardware Cost						
C	Implementation Cost						
D	Training Cost						
E	Facilities management - AMC, ATS, Manpower & other services cost						
	Grand Total – TCO						

Note:

1. Bidder is expected to quote the costs for all items required for fully complying with the requirements of the Scope of Work and the addendums if any. The prices for the respective sections would be deemed to include all components & services required to successfully utilize and manage the solutions required identified under this scope of work.
2. All the prices of this document should flow correctly from the respective sheets.
3. The total cost should flow from the individual sheets within this Appendix.
4. The Bidder is responsible for all the arithmetic computation & price flows. Bank is not responsible for any errors in computation by the bidder.
5. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.

Place:

(Signature and seal of authorized person)

Date:

Company's Seal

Designation:

Bidder's corporate name:

Solution requirement A: Application - Software Cost	OEM & Software Reference (including part numbers)	Type of License	Description	Year 1			Year 2			Year 3			Year 4			Year 5			Total Amount
				Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	
Application / Software requirement – DC																			
Data Loss Prevention (DLP)				15,000			15,000			15,000			15,000			15,000			
Data Identification & Classification Tool (DICT)				15,000			15,000			15,000			15,000			15,000			
Data Identification & Classification Tool (DICT) – 100 TB of Data to Search				100 TB			100 TB			100 TB			100 TB			100 TB			
Database Activity Monitoring (DAM)				120			120			120			120			120			
Endpoint Encryption (EE)				1000			1000			1000			1000			1000			
Patch Management Solution (PMS)				15,000			15,000			15,000			15,000			15,000			
Database license cost																			
OS license cost																			
Any other, Bidder to Specify																			
Application / Software cost - DC (a)																			
Application / Software requirement – DRC																			
Data Loss Prevention (DLP)				15,000			15,000			15,000			15,000			15,000			
Data Identification & Classification Tool (DICT)				15,000			15,000			15,000			15,000			15,000			
Data Identification & Classification Tool (DICT) – 100 TB of Data to Search				100 TB			100 TB			100 TB			100 TB			100 TB			
Database Activity Monitoring (DAM)				120			120			120			120			120			
Endpoint Encryption (EE)				1000			1000			1000			1000			1000			
Patch Management Solution (PMS)				15,000			15,000			15,000			15,000			15,000			
Database license cost																			
OS license cost																			
Any other, Bidder to Specify																			
Application / Software cost - DRC (b)																			
TOTAL = (a+b)																			

The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills

Solution requirement B: Hardware Cost	OEM & hardware Configuration (including part numbers)	Type of License	Description	Year 1 -3			Year 2			Year 3			Year 4			Year 5			Total Amount
				Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	
Hardware with 3 years warranty																			
Data Loss Prevention (DLP)																			
Data Identification & Classification Tool (DICT)																			
Database Activity Monitoring (DAM)																			
Endpoint Encryption (EE)																			
Patch Management Solution (PMS)																			
Any other, Bidder to Specify																			Subtotal
TOTAL																			

The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills

Implementation Cost by Solutions: C	Description	Year 1			Year 2			Year 3			Year 4			Year 5			Total Amount
		Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	
	Data Loss Prevention (DLP)																
	Data Identification & Classification Tool (DICT)																
	Database Activity Monitoring (DAM)																
	Endpoint Encryption (EE)																
	Patch Management Solution (PMS)																
	Any other, Bidder to Specify																
	TOTAL Implementation Cost																

The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills

Training of solutions deployed by the Bidder: D

Training Type (Both Pre & Post Implementation)	Expected number of personnel in each batch	Number of Batches	Rate (per batch)	Total Amt (INR)
Data Loss Prevention (DLP)	5	1		
Data Identification & Classification Tool (DICT)	5	1		
Database Activity Monitoring (DAM)	5	1		
Endpoint Encryption (EE)	5	1		
Patch Management Solution (PMS)	5	1		
TOTAL TRAINING COST				

The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills

Solution requirement E: Facilities management - AMC, ATS, Manpower & other services cost	Make / Model (including part)	Description	Year 1			Year 2			Year 3			Year 4			Year 5			Total Amount
			Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	Qty	Unit Price	Total	
Facilities Management - AMC support for the Hardware																		
Data Loss Prevention (DLP)																		
Data Identification & Classification Tool (DICT)																		
Database Activity Monitoring (DAM)																		
Endpoint Encryption (EE)																		
Patch Management Solution (PMS)																		
Any other, Bidder to Specify																		
Facilities Management - AMC cost for Hardware (a)																		
Facilities Management - People deployment cost – 24*7*365																		
L1 level personnel			5			5			5			5			5			
L2 Level personnel			4			4			4			4			4			
L3 Level personnel			1			1			1			1			1			
Any other, Bidder to Specify																		
Facilities Management - People deployment cost (b)																		
Facilities Management - Other Services cost																		
Security		OEM Services for Data Protection / Security Initiatives Assessment (One time Security assessment)																
Security		OEM Services for Data Protection / Security Initiatives Assessment (Yearly assessment)																
OEM L3 Remote Support 24*7*365																		
Facilities Management - Other services cost (c)																		
Grand Total (a+b+c)																		

The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills