



Annexure 25: Revised Commercial Bill of Material

Cost for Application, Software & Hardware based on the scope of work & solutions/requirements mentioned in the RFP

Table A		Hardware Cost with 3 years warranty				
	Solution	Location	Devices/Hardware with Make and Model	Qty	Unit Price	Total Price
1	Web Application Firewall(WAF) With HA in DC & DR	DC	a.			
			b.			
			.			
			.			
		DR	a.			
			b.			
			.			
			.			
2	Deception Solution with HA in DC & Standalone at DR	DC	a.			
			b.			
			.			
			.			
		DR	a.			
			b.			
			.			
			.			
Sub Total (A)						

- The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.



Table B		4th & 5th Years AMC Cost for Hardware								
Sno	Solution	Location	Devices/Hardware with Make and Model	Qty	4th Year AMC		5th Year AMC		Total 4th & 5th Year AMC Cost	
					Unit Price	Total Price	Unit Price	Total Price		
1	Web Application Firewall(WAF) With HA in DC & DR	DC	a.							
			b.							
			.							
			.							
		DR	a.							
			b.							
			.							
			.							
2	Deception Solution with HA in DC & Standalone at DR	DC	a.							
			b.							
			.							
			.							
		DR	a.							
			b.							
			.							
			.							
Sub Total (B)										

- The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.



Table C						
Software/License Cost with 1st Year Support						
Sno	Solution	Location	Software/License	Qty	Unit Price	Total Price
1	Endpoint Detection and Response(EDR) With HA in DC & DR	DC	a.			
			b.			
		DR	a.			
			b.			
2	Web Application Firewall(WAF) With HA in DC & DR	DC	a.			
			b.			
		DR	a.			
			b.			
3	Firewall Rule Analyser (FRA) with primary in DC & Standby in DR	DC	a.			
			b.			
		DR	a.			
			b.			
4	Deception Solution with HA in DC & Standalone at DR	DC	a.			
			b.			
		DR	a.			
			b.			
5	Database License Cost	DC				
		DR				
Sub Total (C)						

- The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.



Table D	2nd , 3rd , 4th & 5th Years Software/ License ATS Cost														
	Sno	Solution	Location	Software/ License	Qty	2nd Year ATS		3rd Year ATS		4th Year ATS		5th Year ATS		Total	
						Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price		
1	Endpoint Detection and Response(EDR) With HA in DC & DR	DC	a.												
			b.												
		DR	a.												
			b.												
2	Web Application Firewall(WAF) With HA in DC & DR	DC	a.												
			b.												
		DR	a.												
			b.												
3	Firewall Rule Analyser (FRA) with primary in DC & Standby in DR	DC	a.												
			b.												
		DR	a.												
			b.												
4	Deception Solution with HA in DC & Standalone at DR	DC	a.												
			b.												
		DR	a.												
			b.												
5	Database License cost	DC													
		DR													
Sub Total (D)															

1. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.



Table E		One time Implementation Cost	
Sno	Solution	Implementation cost	Total Implementation Cost
1	Endpoint Detection and Response(EDR)		
2	Web Application Firewall(WAF)		
3	Firewall Rule Analyzer(FRA)		
4	Deception Solution		
Sub Total (E)			

Table F		Facility Management (24 x 7 x 365)											
S No	Resource	No of Resources	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total 5 years FM cost
			Rate	Total	Rate	Total	Rate	Total	Rate	Total	Rate	Total	
1	L1 Engineer	5											
2	L2 Engineer	2											
3	L3 Engineer	1											
Sub Total (F)													

1. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.



Table F		Facility Management – Other Services Cost											
S No	Solution	Description	1st Year		2nd Year		3rd Year		4th Year		5th Year		Total 5 years FM other services cost
			Qty	Rate	Qty	Rate	Qty	Rate	Qty	Rate	Qty	Rate	
1	OEM Services	OEM Services for Data Protection / Security Initiatives Assessment (One time Security assessment)											
2	OEM Services	OEM Services for Data Protection / Security Initiatives Assessment (Yearly Security assessment)											
Sub Total (G)													

1. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.



Table G		Training of solutions deployed by Bidder		
Training Type	Expected number of personnel in each batch	Number of batches	Rate (per batch)	Total amt (INR)
Training for the Endpoint Detection and Response(EDR)	5	1		
Training for the Web Application Firewall(WAF)	5	1		
Training for the Firewall Rule Analyzer(FRA)	5	1		
Training for the Deception Solution	5	1		
Sub Total (H)				

1. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.



Table H		Total Cost Ownership (TCO)	
Sno	Description	Sum Total Cost	
1	Hardware Cost with 3 years warranty (A)		
2	4th & 5th Years AMC Cost for Hardware (B)		
3	Software/License Cost with 1st Year Support (C)		
4	2nd , 3rd , 4th & 5th Years Software/ License ATS Cost (D)		
5	One Time Implementation Cost (E)		
6	Facility Management (24 x 7 x 365) (F)		
7	Facility management – Other Services Cost (G)		
8	Training Cost (H)		
Total Cost of Ownership H = A+B+C+D+E+F+G+H			

Notes

1. Bidder is expected to quote the costs for all items required for fully complying with the requirements of the Scope of Work and the addendums if any. The prices for the respective sections would be deemed to include all components & services required to successfully utilize and manage the solutions required identified under this scope of work.
2. All the prices of this document should flow correctly from the respective sheets
3. The total cost should flow from the individual sheets within this Appendix.
4. The Bidder is responsible for all the arithmetic computation & price flows. Bank is not responsible for any errors in computation by the bidder.
5. The prices quoted by the bidder shall include all applicable costs and taxes like customs duty, excise duty, import taxes, freight, forwarding, insurance, delivery, installation, training etc. at the respective delivery location of the bank but exclusive of only applicable GST and Octroi / Entry Tax / equivalent local authority cess, which shall be paid/ reimbursed on actual basis on production of bills.